

REVISED ROAD MAP OF BUNDELKHAND PACKAGE UNDER VETERINARY DEPARTMENT [YEAR2010-2011]

SUB PROJECTS	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	PHYSICAL MILESTONE [NO.]	FINANCIAL MILESTONE [LACS]
SAMUNAT YOJANA	<p>1-selection of beneficiary</p> <p>2-list of beneficiary to directorate</p>	<p>1-ACA subcidy transfer to Dist.</p> <p>2-Anumodan from gram sabha, janpat panchayat, jilapancayat</p> <p>3-Collection of beneficiaries amount and will be deposited in beneficiary acount</p>	<p>1-Distribution of bulls by livestock corporation</p> <p>2-physical verification of bulls& insurance process by concerning nodel officer with help of livestock corporation</p> <p>3-- transfer of benificary contribution to.Live stock Corporation</p>	<p>1-Distribution of bulls by livestock corporation</p> <p>2-physical verification of bulls& insurance process by concerning nodel officer with help of livestock corporation</p>	<p>1-Distribution of bulls by livestock corporation</p> <p>2-physical verification of bulls& insurance process by concerning nodel officer with help of livestock corporation</p> <p>3-Monitoring byDDVS/JDVS</p>	<p>1-Monitering by bundelkhand monitering commety</p> <p>2-Service record submission by DDVS</p> <p>3- UC issue by livestock corporation</p>	<p>1-Service record submission by DDVS</p> <p>2-Annual report submitted by DDVS</p>	1021	190.10
LIVESTOCK IMPROVE MENT PROGRAM ME THROUGH NGO/VO		<p>1-EOI/TENDER for NGO/VO</p> <p>2- Selection of NGO/VO for Dist</p> <p>4- Transfer of fund</p> <p>5-.Startingestablishment of livestock devlopment center by NGO</p>	<p>1-Monitering byDDVS/JDVS</p> <p>2-AI record submission by DDVS</p> <p>3- Starting establishment of livestock devlopment center by NGO</p>	<p>1-Monitering byDDVS/JDVS</p> <p>2-AI record submission by DDVS</p> <p>3- Establishment of livestock devlopment center</p>	<p>1-Monitering byDDVS/JDVS</p> <p>2-AI record submission by DDVS</p> <p>3-Reporting of conception rate</p>	<p>1-Monitering by bundelkhand monitering commety</p>	<p>1-Annual report submitted by NGO/VO.</p> <p>2-UC for work</p>	225 CENTERS,	632.25

GOATARY DEVELOPMENT PROGRAM ME	1-selection of beneficiary 2-list of beneficiary to directorate	1-Anumodan from gram sabha, janpat panchayat, jilapancyat 2-Collection of beneficiaries amount. and will be deposited in beneficiary account 3- transfer of fund to Dist.	1-Distribution of bulls by livestock corporation 2-physical verification of bulls& insurance process by concerning nodel officer with help of livestock corporation	1-Monitering byDDVS/JDVS 2-Service record submission by DDVS 2-UC issue for fund by livestock corporation.	1-Monitering by bundelkhand monitering commety 2-Service record submission by DDVS	1-Service record submission by DDVS	1-Service record submission by DDVS 2-Annual report submitted by DDVS	1427	494.68
GOAT BREEDING FARM AT MINORATIKAMGARH		1-estimate of godown & shed from works department ,release of fund to Dist. 2- tender from works department	1- irrigation faccility estimation from PHE department& release of fund	1-irrigation fassility developed		1-Monitering by bundelkhand monitering commety	building works completed& handed over to concerning farm, purchase of goats through M.P. Livestock development.other items purchase by concerning farm.	1 goat farm	198.59
FODDER BANK IN BUNDELKHAND		1-estimate of godown,farm from works department ,release of fund,	1-tender from works department	1-buildind work started			building works completed& handed over to concerning farm, weingmachine& raw fodder purchased by concerning farm.	3 godwn,3 weing machine, required quantity of fodder.	130.00